

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	86,869	63,965
Number of Head Coaches Included in Average	8	9
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per FTE	111,193	79,405
Number of FTEs Included in Average	6.25	7.25

Assistant Coaches- Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
Baseball	1	2	1	2				
Basketball	3		3					
Cross Country						1		1
Golf								
Lacrosse	2	1	2	1				
Soccer	1	2	1	2				
Tennis								
Wrestling	2	1	2	1				
Coaching Position	9	6	9	6	0	1	0	1
Totals								

Assistant Coaches- Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
Basketball	1		1		2		2	
Cross Country						1		1
Field Hockey		1		1	1		1	
Golf								
Lacrosse					2		2	
Soccer		1		1	1		1	
Softball					2		2	
Tennis								
Volleyball					1	1	1	1
Coaching Position	1	2	1	2	9	2	9	2
Totals								

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	52,164	36,833
Number of Assistant Coaches Included in Average	12	14
Number of Volunteer Assistant Coaches not Included in the Average	4	0
Average Annual Institutional Salary per FTE	65,205	47,526
Number of FTEs Included in Average	9.60	10.85

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	3,337,084	3,850,020	7,187,104
Ratio (percent)	46%	54%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	165,012	124,086	289,098

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	32	7,627	244,073				244,073
Basketball	14	38,628	540,797	14	20,900	292,606	833,403
Cross Country	7	5,596	39,172	13	4,073	52,955	92,127
Field Hockey				23	5,718	131,508	131,508
Golf	7	7,939	55,571	7	5,780	40,462	96,033
Lacrosse	42	6,448	270,797	28	5,892	164,989	435,786
Soccer	28	5,884	164,761	22	7,529	165,628	330,389
Softball				19	9,446	179,471	179,471
Tennis	8	5,422	43,377	9	7,247	65,227	108,604
Volleyball				12	10,477	125,725	125,725
Wrestling	20	7,621	152,415				152,415
Total Operating Expenses Men's and Women's Teams	158		1,510,963	147		1,218,571	2,729,534

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,062,389	1,483,942	3,546,331
Baseball	827,272		827,272
Cross Country	178,443	177,978	356,421
Field Hockey		820,104	820,104
Golf	72,843	141,920	214,763
Lacrosse	1,306,117	889,725	2,195,842
Soccer	822,038	1,011,722	1,833,760
Softball		1,044,616	1,044,616
Tennis	115,320	234,337	349,657
Volleyball		859,245	859,245
Wrestling	883,706		883,706
Total Expenses Men's and Women's Teams	6,268,128	6,663,589	12,931,717
Not Allocated by Gender/Sport	397,045		4,483,374
Grand Total Expenses			17,415,091

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,062,389	1,483,942	3,546,331
Baseball	827,272		827,272
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Tennis	115,320	234,337	349,657
Volleyball		859,245	859,245
Wrestling	883,706		883,706
Total Revenues Men's and Women's Teams	6,268,128	6,663,589	12,931,717
Not Allocated by Gender/ Sport	397,045		4,483,374
Grand total for all Teams (includes by team and not allocated by gender/sport)	6,665,173	6,663,589	17,415,091

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	694,952	575,685	1,270,637
2. Total of Assistant Coaches' Salaries	625,968	515,662	1,141,630
3. Total Salaries (Line 1+2)	1,320,920	1,091,347	2,412,267
4. Athletically Related Student Aid	3,337,084	3,850,020	7,187,104
5. Recruiting Expenses	165,012	124,086	289,098
6. Operating Expenses	1,510,963	1,218,571	2,729,534
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	6,333,979	6,284,024	12,618,003
8. Total Expenses	6,268,128	6,663,589	12,931,717
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	-65,851	379,565	313,714
10. Not Allocated Expenses	397,045		4,483,374
11. Grand Total Expenses (Lines 8+10)			17,415,091
12. Total Revenues	6,268,128	6,663,589	12,931,717
13. Not Allocated Revenues	397,045		4,483,374
14. Grand Total Revenues (Lines 12 + 13)			17,415,091
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 - Line 11)			0