## HOFSTRA UNIVERSITY

#### **General Information**

100 Hofstra University Hempstead, NY 11549 Phone: 1-800-HOFSTRA

# Unit ID:191649

## **Academic Year:** 2011-2012

Number of Undergraduates: 7,183

3,373 Men: Women:

3,810

Athletics Participation						
Varsity Teams	Number of participants as of the day of the first scheduled contest					
	Men's Teams	Women's Teams				
Baseball	31					
Basketball	14	15				
Cross Country	7	17				
Field Hockey		28				
Golf	6	8				
Lacrosse	42	30				
Soccer	24	24				
Softball		20				
Tennis	11	10				
Volleyball		15				
Wrestling	21					
Total Participants Men's and Women's Teams	156	167				
Unduplicated Count of Partipants (Number of individuals who participated in at least one varisty team.)	156	166				

He	ad Coaches- Men'	s Teams						
	Male Head Coaches			Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1		1				
Golf		1		1				
Lacrosse	1		1					
Soccer	1		1					
Tennis		1		1				
Wrestling	1		1					
Coaching								
Position	5	3	5	3	0	0	0	0
Totals								

Head Coaches- Women's Teams									
			Male Hea	d Coaches			Female He	ad Coaches	
V	'arsity	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Т	ēams	Coaching	Coaching	University	University	Coaching	Coaching	University	University
		Duties	Duties	Employee	Employee	Duties	Duties	Employee	Employee
Basketball						1		1	
Cross Country			1		1				
Field Hockey						1		1	
Golf							1		1
Lacrosse						1		1	
Soccer		1		1					
Softball		1		1					
Tennis							1		1
Volleyball						1		1	
Coaching									
Position		2	1	2	1	4	2	4	2
Totals									

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	93,154	66,122
Number of Head Coaches Included in Average	8	9
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per FTE	119,154	82,082
Number of FTEs Included in Average	6.25	7.25

Assistant Coaches- Men's Teams									
		Male Assistant Coaches				Female Assistant Coaches			
Varsity	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	
Teams	Coaching	Coaching	University	University	Coaching	Coaching	University	University	
	Duties	Duties	Employee	Employee	Duties	Duties	Employee	Employee	
Baseball	1	2	1	2					
Basketball	3		3						
Cross Country						1		1	
Golf									
Lacrosse	2	1	2	1					
Soccer	1	2	1	2					
Tennis									
Wrestling	2	1	2	1					
Coaching									
Position	9	6	9	6	0	1	0	1	
Totals									

### Assistant Coaches- Women's Teams

	Male Assistant Coaches				Female Assistant Coaches			
Varsity	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Teams	Coaching	Coaching	University	University	Coaching	Coaching	University	University
	Duties	Duties	Employee	Employee	Duties	Duties	Employee	Employee
Basketball	1		1		2		2	
Cross Country						1		1
Field Hockey		1		1	1		1	
Golf								
Lacrosse					2		2	
Soccer	1		1			1		1
Softball					2	1	2	1
Tennis								
Volleyball					1	1	1	1
Coaching								
Position	2	1	2	1	8	4	8	4
Totals								

### **Assistant Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	54,330	37,973
Number of Assistant Coaches Included in Average	12	14
Number of Volunteer Assistant Coaches not Included in the Average	4	1
Average Annual Institutional Salary per FTE	67,913	48,997
Number of FTEs Included in Average	9.60	10.85

Athletically Related Student Aid							
	Men's Teams	Women's Teams	Total				
Total	3,221,246	4,113,115	7,334,361				
Ratio (percent)	44%	56%	100%				

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	181,015	117,522	298,537

Operating Expenses by Team									
	N	1en's Teams		Women's Teams					
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses		
Baseball	31	9,625	298,381				298,381		
Basketball	14	51,266	717,717	15	27,519	412,792	1,130,509		
Cross Country	7	7,634	53,439	17	3,967	67,440	120,879		
Field Hockey				28	7,713	215,964	215,964		
Golf	6	8,599	51,595	8	7,309	58,474	110,069		
Lacrosse	42	12,388	520,290	30	8,658	259,725	780,015		
Soccer	24	8,382	201,177	24	10,079	241,904	443,081		
Softball				20	15,000	300,005	300,005		
Tennis	11	4,672	51,393	10	4,983	49,829	101,222		
Volleyball				15	14,508	217,617	217,617		
Wrestling	21	8,148	171,110				171,110		
Total Operating Expenses Men's and Women's Teams	156		2,065,102	167		1,823,750	3,888,852		

Expenses by Team							
Varsity Teams	Men's Teams	Women's Teams	Total				
Baseball	967,402		967,402				
Basketball	2,283,971	1,737,866	4,021,837				
Cross Country	216,286	177,697	393,983				
Field Hockey		1,001,862	1,001,862				
Golf	117,677	155,617	273,294				
Lacrosse	1,545,900	1,047,086	2,592,986				
Soccer	884,499	1,069,453	1,953,952				
Softball		1,225,043	1,225,043				
Tennis	132,133	161,349	293,482				
Volleyball		1,031,849	1,031,849				
Wrestling	921,735		921,735				
Total Expenses Men's and Women's Teams	7,069,603	7,607,822	14,677,425				
Not Allocated by Gender/Sport			4,585,835				
Grand Total Expenses			19,263,260				

Revenues by Team								
Varsity Teams	Men's Teams	Women's Teams	Total					
Basketball	2,283,971	1,737,866	4,021,837					
Baseball	967,402		967,402					
Cross Country	216,286	177,697	393,983					
Field Hockey		1,001,862	1,001,862					
Golf	117,677	155,617	273,294					
Lacrosse	1,545,900	1,047,086	2,592,986					
Soccer	884,499	1,069,453	1,953,952					
Softball		1,225,043	1,225,043					
Tennis	132,133	161,349	293,482					
Volleyball		1,031,849	1,031,849					
Wrestling	921,735		921,735					
Total Revenues Men's and Women's Teams	7,069,603	7,607,822	14,677,425					
Not Allocated by Gender/ Sport			4,585,835					
Grand total for all Teams (includes by team and not allocated by gender/sport)	7,069,603	7,607,822	19,263,260					

## **Revenues and Expenses Summary**

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	745,232	595,098	1,340,330
2. Total of Assistant Coaches' Salaries	651,960	531,622	1,183,582
3. Total Salaries (Line 1+2)	1,397,192	1,126,720	2,523,912
4. Athletically Related Student Aid	3,221,246	4,113,115	7,334,361
5. Recruiting Expenses	181,015	117,522	298,537
6. Operating Expenses	2,065,102	1,823,750	3,888,852
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	6,864,555	7,181,107	14,045,662
8. Total Expenses	7,069,603	7,607,822	14,677,425
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	205,048	426,715	631,763
10. Not Allocated Expenses			4,585,835
11. Grand Total Expenses (Lines 8+10)			19,263,260
12. Total Revenues	7,069,603	7,607,822	14,677,425
13. Not Allocated Revenues			4,585,835
14. Grand Total Revenues (Lines 12 + 13)			19,263,260
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses			0