



**Head Coaches' Salaries**

|  | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach           | 93,154      | 66,122        |
| Number of Head Coaches Included in Average                   | 8           | 9             |
| Number of Volunteer Head Coaches not Included in the Average | 0           | 0             |
| Average Annual Institutional Salary per FTE                  | 119,154     | 82,082        |
| Number of FTEs Included in Average                           | 6.25        | 7.25          |

**Assistant Coaches- Men's Teams**

| Varsity Teams     | Male Assistant Coaches    |                           |                               |                               | Female Assistant Coaches  |                           |                               |                               |
|-------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|
|                   | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee |
| Baseball          | 1                         | 2                         | 1                             | 2                             |                           |                           |                               |                               |
| Basketball        | 3                         |                           | 3                             |                               |                           |                           |                               |                               |
| Cross Country     |                           |                           |                               |                               |                           | 1                         |                               | 1                             |
| Golf              |                           |                           |                               |                               |                           |                           |                               |                               |
| Lacrosse          | 2                         | 1                         | 2                             | 1                             |                           |                           |                               |                               |
| Soccer            | 1                         | 2                         | 1                             | 2                             |                           |                           |                               |                               |
| Tennis            |                           |                           |                               |                               |                           |                           |                               |                               |
| Wrestling         | 2                         | 1                         | 2                             | 1                             |                           |                           |                               |                               |
| Coaching Position | 9                         | 6                         | 9                             | 6                             | 0                         | 1                         | 0                             | 1                             |
| Totals            |                           |                           |                               |                               |                           |                           |                               |                               |

**Assistant Coaches- Women's Teams**

| Varsity Teams     | Male Assistant Coaches    |                           |                               |                               | Female Assistant Coaches  |                           |                               |                               |
|-------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|
|                   | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee |
| Basketball        | 1                         |                           | 1                             |                               | 2                         |                           | 2                             |                               |
| Cross Country     |                           |                           |                               |                               |                           | 1                         |                               | 1                             |
| Field Hockey      |                           | 1                         |                               | 1                             | 1                         |                           | 1                             |                               |
| Golf              |                           |                           |                               |                               |                           |                           |                               |                               |
| Lacrosse          |                           |                           |                               |                               | 2                         |                           | 2                             |                               |
| Soccer            | 1                         |                           | 1                             |                               |                           | 1                         |                               | 1                             |
| Softball          |                           |                           |                               |                               | 2                         | 1                         | 2                             | 1                             |
| Tennis            |                           |                           |                               |                               |                           |                           |                               |                               |
| Volleyball        |                           |                           |                               |                               | 1                         | 1                         | 1                             | 1                             |
| Coaching Position | 2                         | 1                         | 2                             | 1                             | 8                         | 4                         | 8                             | 4                             |
| Totals            |                           |                           |                               |                               |                           |                           |                               |                               |

**Assistant Coaches' Salaries**

|   | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach           | 54,330      | 37,973        |
| Number of Assistant Coaches Included in Average                   | 12          | 14            |
| Number of Volunteer Assistant Coaches not Included in the Average | 4           | 1             |
| Average Annual Institutional Salary per FTE                       | 67,913      | 48,997        |
| Number of FTEs Included in Average                                | 9.60        | 10.85         |

**Athletically Related Student Aid**

|                        | Men's Teams | Women's Teams | Total     |
|------------------------|-------------|---------------|-----------|
| <b>Total</b>           | 3,221,246   | 4,113,115     | 7,334,361 |
| <b>Ratio (percent)</b> | 44%         | 56%           | 100%      |

**Recruiting Expenses**

|              | Men's Teams | Women's Teams | Total   |
|--------------|-------------|---------------|---------|
| <b>Total</b> | 181,015     | 117,522       | 298,537 |

**Operating Expenses by Team**

| Varsity Teams   | Men's Teams  |                                    |           | Women's Teams |                                    |           | Total Operating Expenses |
|---|--------------|------------------------------------|-----------|---------------|------------------------------------|-----------|--------------------------|
|   | Participants | Operating Expenses per Participant | By Team   | Participants  | Operating Expenses per Participant | By Team   |                          |
| Baseball  | 31           | 9,625                              | 298,381   |               |                                    |           | 298,381                  |
| Basketball  | 14           | 51,266                             | 717,717   | 15            | 27,519                             | 412,792   | 1,130,509                |
| Cross Country   | 7            | 7,634                              | 53,439    | 17            | 3,967                              | 67,440    | 120,879                  |
| Field Hockey  |              |                                    |           | 28            | 7,713                              | 215,964   | 215,964                  |
| Golf  | 6            | 8,599                              | 51,595    | 8             | 7,309                              | 58,474    | 110,069                  |
| Lacrosse  | 42           | 12,388                             | 520,290   | 30            | 8,658                              | 259,725   | 780,015                  |
| Soccer  | 24           | 8,382                              | 201,177   | 24            | 10,079                             | 241,904   | 443,081                  |
| Softball  |              |                                    |           | 20            | 15,000                             | 300,005   | 300,005                  |
| Tennis  | 11           | 4,672                              | 51,393    | 10            | 4,983                              | 49,829    | 101,222                  |
| Volleyball  |              |                                    |           | 15            | 14,508                             | 217,617   | 217,617                  |
| Wrestling   | 21           | 8,148                              | 171,110   |               |                                    |           | 171,110                  |
| <b>Total Operating Expenses Men's and Women's Teams</b> | 156          |                                    | 2,065,102 | 167           |                                    | 1,823,750 | 3,888,852                |

**Expenses by Team**

| Varsity Teams                                 | Men's Teams | Women's Teams | Total      |
|---|-------------|---------------|------------|
| Baseball                                      | 967,402     |               | 967,402    |
| Basketball                                    | 2,283,971   | 1,737,866     | 4,021,837  |
| Cross Country                                 | 216,286     | 177,697       | 393,983    |
| Field Hockey                                  |             | 1,001,862     | 1,001,862  |
| Golf  | 117,677     | 155,617       | 273,294    |
| Lacrosse                                      | 1,545,900   | 1,047,086     | 2,592,986  |
| Soccer  | 884,499     | 1,069,453     | 1,953,952  |
| Softball                                      |             | 1,225,043     | 1,225,043  |
| Tennis  | 132,133     | 161,349       | 293,482    |
| Volleyball                                    |             | 1,031,849     | 1,031,849  |
| Wrestling                                     | 921,735     |               | 921,735    |
| <b>Total Expenses Men's and Women's Teams</b> | 7,069,603   | 7,607,822     | 14,677,425 |
| <b>Not Allocated by Gender/Sport</b>          |             |               | 4,585,835  |
| <b>Grand Total Expenses</b>                   |             |               | 19,263,260 |

**Revenues by Team**

| Varsity Teams   | Men's Teams      | Women's Teams    | Total             |
|---|------------------|------------------|-------------------|
| Basketball  | 2,283,971        | 1,737,866        | 4,021,837         |
| Baseball  | 967,402          |                  | 967,402           |
| Cross Country   | 216,286          | 177,697          | 393,983           |
| Field Hockey  |                  | 1,001,862        | 1,001,862         |
| Golf  | 117,677          | 155,617          | 273,294           |
| Lacrosse  | 1,545,900        | 1,047,086        | 2,592,986         |
| Soccer  | 884,499          | 1,069,453        | 1,953,952         |
| Softball  |                  | 1,225,043        | 1,225,043         |
| Tennis  | 132,133          | 161,349          | 293,482           |
| Volleyball  |                  | 1,031,849        | 1,031,849         |
| Wrestling   | 921,735          |                  | 921,735           |
| <b>Total Revenues Men's and Women's Teams</b>   | <b>7,069,603</b> | <b>7,607,822</b> | <b>14,677,425</b> |
| <b>Not Allocated by Gender/ Sport</b>   |                  |                  | <b>4,585,835</b>  |
| <b>Grand total for all Teams (includes by team and not allocated by gender/sport)</b> | <b>7,069,603</b> | <b>7,607,822</b> | <b>19,263,260</b> |

**Revenues and Expenses Summary**

|   | Men's Teams | Women's Teams | Total      |
|---|-------------|---------------|------------|
| 1. Total of Head Coaches' Salaries                        | 745,232     | 595,098       | 1,340,330  |
| 2. Total of Assistant Coaches' Salaries                   | 651,960     | 531,622       | 1,183,582  |
| 3. Total Salaries (Line 1+2)                              | 1,397,192   | 1,126,720     | 2,523,912  |
| 4. Athletically Related Student Aid                       | 3,221,246   | 4,113,115     | 7,334,361  |
| 5. Recruiting Expenses                                    | 181,015     | 117,522       | 298,537    |
| 6. Operating Expenses                                     | 2,065,102   | 1,823,750     | 3,888,852  |
| 7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)       | 6,864,555   | 7,181,107     | 14,045,662 |
| 8. Total Expenses   | 7,069,603   | 7,607,822     | 14,677,425 |
| 9. Total Expenses Minus Subset Expenses (Line 8 - Line 7) | 205,048     | 426,715       | 631,763    |
| 10. Not Allocated Expenses                                |             |               | 4,585,835  |
| 11. Grand Total Expenses (Lines 8+10)                     |             |               | 19,263,260 |
| 12. Total Revenues  | 7,069,603   | 7,607,822     | 14,677,425 |
| 13. Not Allocated Revenues                                |             |               | 4,585,835  |
| 14. Grand Total Revenues (Lines 12 + 13)                  |             |               | 19,263,260 |
| 15. Total Revenues Minus Expenses (Line 12 - Line 8)      | 0           | 0             | 0          |
| 16. Grand Total Revenues Minus Grand Total Expenses       |             |               | 0          |