

Report on Athletic Program Participation Rates and Financial Support Data

HOFSTRA UNIVERSITY

Unit ID:191649

General Information
 100 Hofstra University
 Hempstead, NY 11549
 Phone: 1-800-HOFSTRA

Academic Year: 2015-2016
 Number of Full-time Undergraduates: 6,417
 Men: 2,897
 Women: 3,520

Athletics Participation

Varsity Teams	Participants as of the day of the first scheduled contest			
	Number of participants		Number participating on a second team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	32			
Basketball	12	13		
Cross Country	7	21		1
Field Hockey		25		
Golf	6	9		
Lacrosse	42	32		1
Soccer	24	25		1
Softball		19		
Tennis	7	10		1
Volleyball		16		
Wrestling	20			
Total Participants Men's and Women's Teams	150	170	0	4
Unduplicated Count of Partipants (Number of individuals who participated in at least one varisty team.)	150	168	0	2

Head Coaches- Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
Golf	1		1					
Lacrosse	1		1					
Soccer	1		1					
Tennis		1	1					
Wrestling Coaching	1		1					
Position	6	2	8	0	0	0	0	0
Totals								

Head Coaches- Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Basketball					1		1	
Cross Country		1	1					
Field Hockey					1		1	
Golf					1		1	
Lacrosse					1		1	
Soccer	1		1					
Softball					1		1	
Tennis		1	1					
Volleyball					1		1	
Coaching Position	1	2	3	0	6	0	6	0
Totals								

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	127,436	72,347
Number of Head Coaches Included in Average	8	9
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per FTE	145,641	81,390
Number of FTEs Included in Average	7.00	8.00

Assistant Coaches- Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	2	1	2	1				
Basketball	3		3					
Cross Country						1		1
Golf		1		1				
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Tennis								
Wrestling	2	1	2	1				
Coaching Position	11	5	11	5	0	1	0	1
Totals								

Assistant Coaches- Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Basketball	2		2		1		1	
Cross Country						1		1
Field Hockey					2		2	
Golf		1		1				
Lacrosse	1		1		1		1	
Soccer	1	1	1	1	1		1	
Softball		1		1	2		2	
Tennis								
Volleyball	2	1	2	1				
Coaching Position	6	4	6	4	7	1	7	1
Totals								

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	64,026	44,785
Number of Assistant Coaches Included in Average	12	14
Number of Volunteer Assistant Coaches not Included in the Average	5	4
Average Annual Institutional Salary per FTE	69,217	47,862
Number of FTEs Included in Average	11.10	13.10

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	3,444,666	4,531,946	7,976,612
Ratio (percent)	43%	57%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	136,063	91,467	227,530

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	
Baseball	32	8,330	266,544				266,544
Basketball	12	31,886	382,637	13	25,231	328,009	710,646
Cross Country	7	4,779	33,451	21	971	20,390	53,841
Field Hockey				25	3,245	81,113	81,113
Golf	6	6,886	41,315	9	3,880	34,920	76,235
Lacrosse	42	6,748	283,435	32	3,818	122,176	405,611
Soccer	24	3,689	88,533	25	3,591	89,765	178,298
Softball				19	8,553	162,503	162,503
Tennis	7	4,239	29,676	10	3,329	33,288	62,964
Volleyball				16	9,156	146,502	146,502
Wrestling	20	5,221	104,422				104,422
Total Operating Expenses							
Men's and Women's Teams	150	8,200	1,230,013	170	5,992	1,018,666	2,248,679

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,545,499	1,900,703	4,446,202
Baseball	1,321,604		1,321,604
Cross Country	257,420	205,514	462,934
Field Hockey		1,049,147	1,049,147
Golf	151,565	203,029	354,594
Lacrosse	1,778,349	1,132,837	2,911,186
Soccer	1,047,177	1,291,351	2,338,528
Softball		1,160,288	1,160,288
Tennis	156,155	193,761	349,916
Volleyball		1,186,415	1,186,415
Wrestling	994,524		994,524
Total Expenses Men's and Women's Teams	8,252,293	8,323,045	16,575,338
Not Allocated by Gender/Sport			4,597,555
Grand Total Expenses			21,172,893

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,545,499	1,900,703	4,446,202
Baseball	1,321,604		1,321,604
Cross Country	257,420	205,514	462,934
Field Hockey		1,049,147	1,049,147
Golf	151,565	203,029	354,594
Lacrosse	1,778,349	1,132,837	2,911,186
Soccer	1,047,177	1,291,351	2,338,528
Softball		1,160,288	1,160,288
Tennis	156,155	193,761	349,916
Volleyball		1,186,415	1,186,415
Wrestling	994,524		994,524
Total Revenues Men's and Women's Teams	8,252,293	8,323,045	16,575,338
Not Allocated by Gender/ Sport			4,597,555
Grand total for all Teams (includes by team and not allocated by gender/sport)			21,172,893

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	1,019,488	651,123	1,670,611
2. Total of Assistant Coaches' Salaries	768,312	626,990	1,395,302
3. Total Salaries (Line 1+2)	1,787,800	1,278,113	3,065,913
4. Athletically Related Student Aid	3,444,666	4,531,946	7,976,612
5. Recruiting Expenses	136,063	91,467	227,530
6. Operating Expenses	1,230,013	1,018,666	2,248,679
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	6,598,542	6,920,192	13,518,734
8. Total Expenses	8,252,293	8,323,045	16,575,338
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	1,653,751	1,402,853	3,056,604
10. Not Allocated Expenses			4,597,555
11. Grand Total Expenses (Lines 8+10)			21,172,893
12. Total Revenues	8,252,293	8,323,045	16,575,338
13. Not Allocated Revenues			4,597,555
14. Grand Total Revenues (Lines 12 + 13)			21,172,893
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses			0