

Report on Athletic Program Participation Rates and Financial Support Data

HOFSTRA UNIVERSITY

Unit ID:191649

General Information
 100 Hofstra University
 Hempstead, NY 11549
 Phone: 1-800-HOFSTRA

Academic Year: 2016-2017
 Number of Full-time Undergraduates: 6,462
 Men: 2,912
 Women: 3,550

Athletics Participation

Varsity Teams	Participants as of the day of the first scheduled contest			
	Number of participants		Number participating on a second team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	32			
Basketball	13	13		
Cross Country	6	21		1
Field Hockey		25		1
Golf	6	7		
Lacrosse	42	32		
Soccer	24	26		
Softball		17		
Tennis	7	11		
Volleyball		16		
Wrestling	19			
Total Participants Men's and Women's Teams	149	168	0	2
Unduplicated Count of Partipants (Number of individuals who participated in at least one varisty team.)	149	167	0	1

Head Coaches- Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
Golf	1		1					
Lacrosse	1		1					
Soccer	1		1					
Tennis		1	1					
Wrestling	1		1					
Coaching Position	6	2	8	0	0	0	0	0
Totals								

Head Coaches- Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Basketball					1		1	
Cross Country		1	1					
Field Hockey					1		1	
Golf	1		1					
Lacrosse					1		1	
Soccer	1		1					
Softball					1		1	
Tennis		1	1					
Volleyball					1		1	
Coaching Position	2	2	4	0	5	0	5	0
Totals								

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	125,621	73,861
Number of Head Coaches Included in Average	8	9
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per FTE	143,567	83,094
Number of FTEs Included in Average	7.00	8.00

Assistant Coaches- Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	2	1	2	1				
Basketball	3		3					
Cross Country		1		1				
Golf								
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Tennis						1		1
Wrestling	2	1	2	1				
Coaching Position	11	5	11	5	0	1	0	1
Totals								

Assistant Coaches- Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Basketball	2		2		1		1	
Cross Country						1		1
Field Hockey					2		2	
Golf								
Lacrosse	1		1		1	1	1	1
Soccer	1	1	1	1	1		1	
Softball		1		1	2		2	
Tennis						1		1
Volleyball	2	1	2	1				
Coaching Position	6	3	6	3	7	3	7	3
Totals								

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	59,657	38,827
Number of Assistant Coaches Included in Average	13	15
Number of Volunteer Assistant Coaches not Included in the Average	4	4
Average Annual Institutional Salary per FTE	69,245	44,122
Number of FTEs Included in Average	11.20	13.20

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	3,474,330	4,643,479	8,117,809
Ratio (percent)	43%	57%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	168,801	98,359	267,160

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	
Baseball	32	7,431	237,807				237,807
Basketball	13	28,054	364,705	13	20,953	272,384	637,089
Cross Country	6	4,380	26,277	21	1,061	22,285	48,562
Field Hockey				25	2,808	70,206	70,206
Golf	6	6,593	39,560	7	4,892	34,244	73,804
Lacrosse	42	4,262	178,988	32	3,900	124,800	303,788
Soccer	24	5,511	132,254	26	3,814	99,170	231,424
Softball				17	11,546	196,284	196,284
Tennis	7	5,133	35,932	11	3,165	34,816	70,748
Volleyball				16	8,731	139,688	139,688
Wrestling	19	3,973	75,478				75,478
Total Operating Expenses							
Men's and Women's Teams	149	7,322	1,091,001	168	5,916	993,877	2,084,878

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,613,307	1,927,970	4,541,277
Baseball	1,251,470		1,251,470
Cross Country	235,051	236,114	471,165
Field Hockey		1,037,407	1,037,407
Golf	140,809	202,027	342,836
Lacrosse	1,690,105	1,148,251	2,838,356
Soccer	1,092,807	1,243,895	2,336,702
Softball		1,264,712	1,264,712
Tennis	191,868	204,341	396,209
Volleyball		1,311,986	1,311,986
Wrestling	995,648		995,648
Total Expenses Men's and Women's Teams	8,211,065	8,576,703	16,787,768
Not Allocated by Gender/Sport			4,824,437
Grand Total Expenses			21,612,205

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,613,307	1,927,970	4,541,277
Baseball	1,251,470		1,251,470
Cross Country	235,051	236,114	471,165
Field Hockey		1,037,407	1,037,407
Golf	140,809	202,027	342,836
Lacrosse	1,690,105	1,148,251	2,838,356
Soccer	1,092,807	1,243,895	2,336,702
Softball		1,264,712	1,264,712
Tennis	191,868	204,341	396,209
Volleyball		1,311,986	1,311,986
Wrestling	995,648		995,648
Total Revenues Men's and Women's Teams	8,211,065	8,576,703	16,787,768
Not Allocated by Gender/ Sport			4,824,437
Grand total for all Teams (includes by team and not allocated by gender/sport)			21,612,205

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	1,004,968	664,749	1,669,717
2. Total of Assistant Coaches' Salaries	775,541	582,405	1,357,946
3. Total Salaries (Line 1+2)	1,780,509	1,247,154	3,027,663
4. Athletically Related Student Aid	3,474,330	4,643,479	8,117,809
5. Recruiting Expenses	168,801	98,359	267,160
6. Operating Expenses	1,091,001	993,877	2,084,878
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	6,514,641	6,982,869	13,497,510
8. Total Expenses	8,211,065	8,576,703	16,787,768
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	1,696,424	1,593,834	3,290,258
10. Not Allocated Expenses			4,824,437
11. Grand Total Expenses (Lines 8+10)			21,612,205
12. Total Revenues	8,211,065	8,576,703	16,787,768
13. Not Allocated Revenues			4,824,437
14. Grand Total Revenues (Lines 12 + 13)			21,612,205
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses			0