

Report on Athletic Program Participation Rates and Financial Support Data

HOFSTRA UNIVERSITY

Unit ID:191649

General Information
100 Hofstra University
Hempstead, NY 11549
Phone: 1-800-HOFSTRA

Academic Year: 2019-2020
Number of Full-time Undergraduates: 6,116
Men: 2,708
Women: 3,408

Athletics Participation

| Varsity Teams | Participants as of the day of the first scheduled contest | |
|--|---|---------------|
| | Number of participants | |
| | Men's Teams | Women's Teams |
| Baseball | 33 | |
| Basketball | 14 | 16 |
| Field Hockey | | 24 |
| Golf | 7 | 7 |
| Lacrosse | 49 | 30 |
| Soccer | 27 | 33 |
| Softball | | 23 |
| Tennis | 8 | 10 |
| Track and Field and Cross Country (combined) | 23 | 109 |
| Cross Country | 7 | 34 |
| Track and Field (Indoor) | 16 | 75 |
| Track and Field (Outdoor)* | 0 | 0 |
| Volleyball | | 16 |
| Wrestling | 22 | |
| Total Participants Men's and Women's Teams | 183 | 268 |
| Unduplicated Count of Participants (Number of individuals who participated in at least one varsity team.) | 149 | 204 |

*As per guidance, the numbers for outdoor track (for both male and female) are based on likely participation since the first date of competition did not occur as a result of the Covid shutdown. The male outdoor track number would have likely been 41 and the female outdoor track number would have been 25- these athletes did not compete in the 2020 outdoor season. With these numbers our total participants would have been 224 (190 unduplicated) for males and 293 (229 unduplicated) for females.

Head Coaches- Men's Teams

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | |
|--|---------------------------|---------------------------|-------------------------------|----------------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------|
| | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or |
| Baseball | 1 | | 1 | | | | | |
| Basketball | 1 | | 1 | | | | | |
| Golf | 1 | | 1 | | | | | |
| Lacrosse | 1 | | 1 | | | | | |
| Soccer | 1 | | 1 | | | | | |
| Tennis | | 1 | 1 | | | | | |
| Track and Field and Cross Country (combined) | | 1 | 1 | | | | | |
| Wrestling | 1 | | 1 | | | | | |
| Coaching Position Totals | 6 | 2 | 8 | 0 | 0 | 0 | 0 | 0 |

Head Coaches- Women's Teams

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | |
|--|---------------------------|---------------------------|-------------------------------|----------------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------|
| | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or |
| Basketball | | | | | 1 | | 1 | |
| Field Hockey | | | | | 1 | | 1 | |
| Golf | 1 | | 1 | | | | | |
| Lacrosse | | | | | 1 | | 1 | |
| Soccer | 1 | | 1 | | | | | |
| Softball | 1 | | 1 | | | | | |
| Tennis | | 1 | 1 | | | | | |
| Track and Field and Cross Country (combined) | | 1 | 1 | | | | | |
| Volleyball | | | | | 1 | | 1 | |
| Coaching Position Totals | 3 | 2 | 5 | 0 | 4 | 0 | 4 | 0 |

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | 116,896 | 70,479 |
| Number of Head Coaches Included in Average | 10 | 11 |
| Number of Volunteer Head Coaches not Included in the Average | 0 | 0 |
| Average Annual Institutional Salary per FTE | 133,595 | 79,284 |
| Number of FTEs Included in Average | 7.00 | 8.00 |

Assistant Coaches- Men's Teams

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | |
|--|---------------------------|---------------------------|-------------------------------|----------------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------|
| | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or |
| Baseball | 2 | 1 | 2 | 1 | | | | |
| Basketball | 3 | | 3 | | | | | |
| Golf | | | | | | | | |
| Lacrosse | 2 | 1 | 2 | 1 | | | | |
| Soccer | 2 | 1 | 2 | 1 | | | | |
| Tennis | | 2 | 2 | | | | 0 | |
| Track and Field and Cross Country (combined) | | 1 | 1 | | | 2 | | 2 |
| Wrestling | 2 | 1 | 2 | 1 | | | | |
| Coaching Position Totals | 11 | 7 | 11 | 7 | 0 | 2 | 0 | 2 |

Assistant Coaches- Women's Teams

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | |
|--|---------------------------|---------------------------|-------------------------------|----------------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------|
| | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or |
| Basketball | 2 | | 2 | | 1 | | 1 | |
| Field Hockey | | | | | 2 | | 2 | |
| Golf | | | | | | | | |
| Lacrosse | 1 | 1 | 1 | 1 | 1 | | 1 | |
| Soccer | 1 | 1 | 1 | 1 | 1 | | 1 | |
| Softball | | 1 | | 1 | 2 | | 2 | |
| Tennis | | 2 | | 2 | | | | |
| Track and Field and Cross Country (combined) | | 1 | | 1 | | 2 | | 2 |
| Volleyball | 1 | 1 | 1 | 1 | 1 | | 1 | |
| Coaching Position Totals | 5 | 7 | 5 | 7 | 8 | 2 | 8 | 2 |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | 54,003 | 37,798 |
| Number of Assistant Coaches Included in Average | 15 | 17 |
| Number of Volunteer Assistant Coaches not Included in the Average | 9 | 9 |
| Average Annual Institutional Salary per FTE | 71,685 | 48,313 |
| Number of FTEs Included in Average | 11.30 | 13.30 |

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-----------|
| Total | 3,868,045 | 4,937,608 | 8,805,653 |
| Ratio (percent) | 44% | 56% | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|---------|
| Total | 76,456 | 35,082 | 111,538 |

Operating Expenses by Team

| Varsity Teams | Men's Teams | | | Women's Teams | | | Total Operating Expenses |
|--|--------------|------------------------------------|-----------|---------------|------------------------------------|---------|--------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 14 | 32,416 | 453,820 | 16 | 15,661 | 250,576 | 704,396 |
| Baseball | 33 | 7,228 | 238,524 | | | | 238,524 |
| Field Hockey | | | | 24 | 3,410 | 81,842 | 81,842 |
| Golf | 7 | 5,202 | 36,412 | 7 | 4,213 | 29,490 | 65,902 |
| Lacrosse | 49 | 3,353 | 164,311 | 30 | 3,420 | 102,613 | 266,924 |
| Soccer | 27 | 4,023 | 108,630 | 33 | 4,330 | 142,877 | 251,507 |
| Softball | | | | 23 | 6,505 | 149,625 | 149,625 |
| Tennis | 8 | 4,595 | 36,758 | 10 | 3,843 | 38,434 | 75,192 |
| Track and Field and Cross Country (combined) | 23 | 1,745 | 40,145 | 109 | 302 | 32,942 | 73,087 |
| Volleyball | | | | 16 | 10,372 | 165,946 | 165,946 |
| Wrestling | 22 | 4,712 | 103,663 | | | | 103,663 |
| Total Operating Expenses Men's and Women's Teams | 183 | 6,460 | 1,182,263 | 268 | 3,710 | 994,345 | 2,176,608 |

Expenses by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|------------|
| Basketball | 2,804,668 | 2,100,593 | 4,905,261 |
| Baseball | 1,264,622 | | 1,264,622 |
| Field Hockey | | 964,655 | 964,655 |
| Golf | 144,399 | 185,921 | 330,320 |
| Lacrosse | 1,761,030 | 1,125,958 | 2,886,988 |
| Soccer | 1,181,408 | 1,336,278 | 2,517,686 |
| Softball | | 1,172,192 | 1,172,192 |
| Tennis | 189,350 | 208,671 | 398,021 |
| Track and Field and Cross Country (combined) | 337,989 | 348,266 | 686,255 |
| Volleyball | | 1,349,220 | 1,349,220 |
| Wrestling | 1,102,505 | | 1,102,505 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 5,981,303 | 6,691,161 | 12,672,464 |
| Total Expenses Men's and Women's Teams | 8,785,971 | 8,791,754 | 17,577,725 |
| Not Allocated by Gender/Sport | | | 4,815,630 |
| Grand Total Expenses | | | 22,393,355 |

Revenues by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|------------|
| Basketball | 2,804,668 | 2,100,593 | 4,905,261 |
| Baseball | 1,264,622 | | 1,264,622 |
| Field Hockey | | 964,655 | 964,655 |
| Golf | 144,399 | 185,921 | 330,320 |
| Lacrosse | 1,761,030 | 1,125,958 | 2,886,988 |
| Soccer | 1,181,408 | 1,336,278 | 2,517,686 |
| Softball | | 1,172,192 | 1,172,192 |
| Tennis | 189,350 | 208,671 | 398,021 |
| Track and Field and Cross Country (combined) | 337,989 | 348,266 | 686,255 |
| Volleyball | | 1,349,220 | 1,349,220 |
| Wrestling | 1,102,505 | | 1,102,505 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 5,981,303 | 6,691,161 | 12,672,464 |
| Total Revenues Men's and Women's Teams | 8,785,971 | 8,791,754 | 17,577,725 |
| Not Allocated by Gender/ Sport | | | 4,815,630 |
| Grand total for all Teams (includes by team and not allocated by gender/sport) | | | 22,393,355 |

Revenues and Expenses Summary

| | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|------------|
| 1. Total of Head Coaches' Salaries | 1,168,960 | 775,269 | 1,944,229 |
| 2. Total of Assistant Coaches' Salaries | 810,045 | 642,566 | 1,452,611 |
| 3. Total Salaries (Line 1+2) | 1,979,005 | 1,417,835 | 3,396,840 |
| 4. Athletically Related Student Aid | 3,868,045 | 4,937,608 | 8,805,653 |
| 5. Recruiting Expenses | 76,456 | 35,082 | 111,538 |
| 6. Operating Expenses | 1,182,263 | 994,345 | 2,176,608 |
| 7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6) | 7,105,769 | 7,384,870 | 14,490,639 |
| 8. Total Expenses | 8,785,971 | 8,791,754 | 17,577,725 |
| 9. Total Expenses Minus Subset Expenses (Line 8 - Line 7) | 1,680,202 | 1,406,884 | 3,087,086 |
| 10. Not Allocated Expenses | | | 4,815,630 |
| 11. Grand Total Expenses (Lines 8+10) | | | 22,393,355 |
| 12. Total Revenues | 8,785,971 | 8,791,754 | 17,577,725 |
| 13. Not Allocated Revenues | | | 4,815,630 |
| 14. Grand Total Revenues (Lines 12 + 13) | | | 22,393,355 |
| 15. Total Revenues Minus Expenses (Line 12 - Line 8) | 0 | 0 | 0 |
| 16. Grand Total Revenues Minus Grand Total Expenses | | | 0 |