Report on Athletic Program Participation Rates and Financial Support Data


| Athletics Participation |  |  |
| :---: | :---: | :---: |
| Varsity Teams | Participants as of the day of the first scheduled contest |  |
|  | Number of participants |  |
|  | Men's Teams | Women's Teams |
| Baseball | 47 |  |
| Basketball | 14 | 14 |
| Field Hockey |  | 24 |
| Golf | 6 | 9 |
| Lacrosse | 52 | 32 |
| Soccer | 28 | 26 |
| Softball |  | 24 |
| Tennis | 9 | 12 |
| Track and Field and Cross Country (combined) | 41 | 119 |
| Cross Country | 7 | 17 |
| Track and Field (Indoor) | 17 | 52 |
| Track and Field (Outdoor)* | 17 | 52 |
| Volleyball |  | 17 |
| Wrestling | 21 |  |
| Total Participants Men's and Women's Teams | 218 | 277 |
| Unduplicated Count of Participants (Number of individuals who participated in at least one varsity team.) | 193 | 205 |


| $\begin{aligned} & \text { Varsity } \\ & \text { Teams } \end{aligned}$ | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |
| Baseball | 1 |  | 1 |  |  |  |  |  |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Golf | 1 |  | 1 |  |  |  |  |  |
| Lacrosse | 1 |  | 1 |  |  |  |  |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Tennis |  |  | 1 |  |  |  |  |  |
| Track and Field and Cross Country (combined) |  |  | 1 |  |  |  |  |  |
| Wrestling | 1 |  | 1 |  |  |  |  |  |
| Coaching Position Totals | 6 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |

Head Coaches- Women's Teams

| Head Coaches- Women's Teams |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |
| Basketball |  |  |  |  | 1 |  | 1 |  |
| Field Hockey |  |  |  |  | 1 |  | 1 |  |
| Golf | 1 |  | 1 |  |  |  |  |  |
| Lacrosse |  |  |  |  | 1 |  | 1 |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Softball | 1 |  | 1 |  |  |  |  |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
| Track and Field and Cross Country (combined) |  | 1 | 1 |  |  |  |  |  |
| Volleyball |  |  |  |  | 1 |  | 1 |  |
| Coaching Position Totals | 3 | 2 | 5 | 0 | 4 | 0 | 4 | 0 |

Head Coaches' Salaries

| Men's Teams | Women's Teams |
| :---: | :---: |
| 141,928 | 83,826 |
| 8 | 9 |
| 162,203 | 94,304 |
| 7.00 | 8.00 |


| Assistant Coaches- Men's Teams |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |
| Baseball | 2 | 1 | 2 | 1 |  |  |  |  |
| Basketball | 4 | 1 | 4 | 1 |  |  |  |  |
| Golf |  |  |  |  |  |  |  |  |
| Lacrosse | 2 | 1 | 2 | 1 |  |  |  |  |
| Soccer | 2 | 1 | 2 | 1 |  |  |  |  |
| Tennis |  | 2 |  | 2 |  |  |  |  |
| Track and Field and Cross Country (combined) |  |  |  |  |  |  |  |  |
| Wrestling | 1 | 1 | 1 | 1 |  |  |  |  |
| Coaching Position Totals | 11 | 7 | 11 | 7 | 0 | 0 | 0 | 0 |




| Operating Expenses by Team |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's Teams |  |  | Women's Teams |  |  |  |
| Varsity Teams | Participants | Operating <br> Expenses <br> per | By Team | Participants | Operating <br> Expenses <br> per | By Team | Total Operating Expenses |
| Basketball | 14 | 18,323 | 256,518 | 14 | 14,480 | 202,722 | 459,240 |
| Baseball | 47 | 3,281 | 154,211 |  |  |  | 154,211 |
| Field Hockey |  |  |  | 24 | 1,769 | 42,464 | 42,464 |
| Golf | 6 | 3,715 | 22,287 | 9 | 2,058 | 18,520 | 40,807 |
| Lacrosse | 52 | 2,838 | 147,574 | 32 | 2,952 | 94,460 | 242,034 |
| Soccer | 28 | 2,416 | 67,638 | 26 | 2,099 | 54,582 | 122,220 |
| Softball |  |  |  | 24 | 3,603 | 86,470 | 86,470 |
| Tennis | 9 | 3,215 | 28,938 | 12 | 1,933 | 23,200 | 52,138 |
| Track and Field and Cross Country (combined) | 41 | 1,745 | 32,616 | 119 | 302 | 16,902 | 49,518 |
| Volleyball |  |  |  | 17 | 2,069 | 35,165 | 35,165 |
| Wrestling | 21 | 4,712 | 74,460 |  |  |  | 74,460 |
| Total Operating Expenses Men's and Women's Teams | 218 | 3,597 | 784,242 | 277 | 2,074 | 574,485 | 1,358,727 |


| Expenses by Team |  |  |  |
| :---: | :---: | :---: | :---: |
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 2,653,531 | 2,154,623 | 4,808,154 |
| Baseball | 1,270,905 |  | 1,270,905 |
| Field Hockey |  | 1,192,723 | 1,192,723 |
| Golf | 132,127 | 202,110 | 334,237 |
| Lacrosse | 1,660,481 | 1,223,423 | 2,883,904 |
| Soccer | 1,207,333 | 1,408,309 | 2,615,642 |
| Softball |  | 1,156,723 | 1,156,723 |
| Tennis | 167,359 | 201,557 | 368,916 |
| Track and Field and Cross Country (combined) | 275,214 | 303,588 | 578,802 |
| Volleyball |  | 1,099,185 | 1,099,185 |
| Wrestling | 1,005,090 |  | 1,005,090 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 5,718,509 | 6,787,618 | 12,506,127 |
| Total Expenses Men's and Women's Teams | 8,372,040 | 8,942,241 | 17,314,281 |
| Not Allocated by Gender/Sport |  |  | 5,211,390 |
| Grand Total Expenses |  |  | 22,525,671 |


| Revenues by Team |  |  |  |
| :---: | :---: | :---: | :---: |
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 2,653,531 | 2,154,623 | 4,808,154 |
| Baseball | 1,270,905 |  | 1,270,905 |
| Field Hockey |  | 1,192,723 | 1,192,723 |
| Golf | 132127 | 202,110 | 334,237 |
| Lacrosse | 1,660,481 | 1,223,423 | 2,883,904 |
| Soccer | 1207333 | 1,408,309 | 2,615,642 |
| Softball |  | 1,156,723 | 1,156,723 |
| Tennis | 167359 | 201,557 | 368,916 |
| Track and Field and Cross Country (combined) | 275,214 | 303,588 | 578,802 |
| Volleyball |  | 1,099,185 | 1,099,185 |
| Wrestling | 1,005,090 |  | 1,005,090 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 5,718,509 | 8,942,241 | 14,660,750 |
| Total Revenues Men's and Women's Teams | 8,372,040 | 8,942,241 | 17,314,281 |
| Not Allocated by Gender/ Sport |  |  | 5,211,390 |
| Grand total for all Teams (includes by team and not allocated by gender/sport) |  |  | 22,525,671 |


|  | Revenues and Expenses Summary |  |  |
| :---: | :---: | :---: | :---: |
|  | Men's Teams | Women's Teams | Total |
| 1. Total of Head Coaches' Salaries | 1,135,424 | 754,434 | 1,889,858 |
| 2. Total of Assistant Coaches' Salaries | 717,899 | 565,331 | 1,283,230 |
| 3. Total Salaries (Line $1+2$ ) | 1,853,323 | 1,319,765 | 3,173,088 |
| 4. Athletically Related Student Aid | 3,936,773 | 5,553,195 | 9,489,968 |
| 5. Recruiting Expenses | 46,622 | 29,705 | 76,327 |
| 6. Operating Expenses | 784,242 | 574,485 | 1,358,727 |
| 7. Summary of Subset Expenses (Lines $\mathbf{3 + 4 + 5 + 6 )}$ | 6,620,960 | 7,477,150 | 14,098,110 |
| 8. Total Expenses | 8,372,040 | 8,942,241 | 17,314,281 |
| 9. Total Expenses Minus Subset Expenses (Line 8 -Line 7) | 1,751,080 | 1,465,091 | 3,216,171 |
| 10. Not Allocated Expenses |  |  | 5,211,390 |
| 11. Grand Total Expenses (Lines 8+10) |  |  | 22,525,671 |
| 12. Total Revenues | 8,372,040 | 8,942,241 | 17,314,281 |
| 13. Not Allocated Revenues |  |  | 5,211,390 |
| 14. Grand Total Revenues (Lines $12+13$ ) |  |  | 22,525,671 |
| 15. Total Revenues Minus Expenses (Line 12 - Line 8) | 0 | 0 | 0 |
| 16. Grand Total Revenues Minus Grand Total Expenses |  |  | 0 |

