

|  | icipation |  |
| :---: | :---: | :---: |
| Varsity Teams | Participants as of the day of the first scheduled contest |  |
|  | Number of participants |  |
|  | Men's Teams | Women's Teams |
| Baseball | 36 |  |
| Basketball | 15 | 13 |
| Field Hockey |  | 27 |
| Golf | 8 | 10 |
| Lacrosse | 51 | 33 |
| Soccer | 30 | 32 |
| Softball |  | 22 |
| Tennis | 10 | 12 |
| Track and Field and Cross Country (combined) | 41 | 122 |
| Cross Country | 6 | 16 |
| Track and Field (Indoor) | 17 | 50 |
| Track and Field (Outdoor) | 18 | 56 |
| Volleyball |  | 16 |
| Wrestling | 23 |  |
| Total Participants Men's and Women's Teams | 214 | 287 |
| Unduplicated Count of Participants (Number of individuals who participated in at least one varsity team.) | 199 | 188 |

Head Coaches- Men's Teams

|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |
| Baseball | 1 |  | 1 |  |  |  |  |  |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Golf | 1 |  | 1 |  |  |  |  |  |
| Lacrosse | 1 |  | 1 |  |  |  |  |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
| Track and Field and Cross Country (combined) |  | 1 | 1 |  |  |  |  |  |
| Wrestling | 1 |  | 1 |  |  |  |  |  |
| Coaching Position Totals | 6 | 2 | 8 | 0 | 0 | 0 | 0 | 0 |

Head Coaches- Women's Team

| Head Coaches- Women's Teams |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |
| Basketball |  |  |  |  | 1 |  | 1 |  |
| Field Hockey |  |  |  |  | 1 |  | 1 |  |
| Golf | 1 |  | 1 |  |  |  |  |  |
| Lacrosse |  |  |  |  | 1 |  | 1 |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Softball |  |  |  |  | 1 |  | 1 |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
| Track and Field and Cross Country (combined) |  | 1 | 1 |  |  |  |  |  |
| Volleyball |  |  |  |  | 1 |  | 1 |  |
| Coaching Position Totals | 2 | 2 | 4 | 0 | 5 | 0 | 5 | 0 |


|  | Head Coaches' Salari | Men's Teams | Women's Teams |
| :---: | :---: | :---: | :---: |
| Average Annual Institutional Salary per Head Coach |  | 176,498 | 94,294 |
| Number of Head Coaches Included in Average |  | 8 | 9 |
| Number of Volunteer Head Coaches not Included in the Average |  | 0 | 0 |
| Average Annual Institutional Salary per fTE |  | 201,712 | 106,081 |
| Number of FTEs Included in Average |  | 7.00 | 8.00 |

Assistant Coaches- Men's Teams

| Assistant Coaches- Men's Teams |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |
| Varsity <br> Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | $\begin{gathered} \text { Part-Time } \\ \text { University Employee or } \\ \text { Volunteer } \\ \hline \end{gathered}$ |
| Baseball | 2 | 1 | 2 | 1 |  |  |  |  |
| Basketball | 4 |  | 4 |  |  |  |  |  |
| Golf |  | 1 |  | 1 |  |  |  |  |
| Lacrosse | 2 | 1 | 2 | 1 |  |  |  |  |
| Soccer | 2 | 1 | 2 | 1 |  |  |  |  |
| Tennis |  | 1 |  | 1 |  | 1 |  | 1 |
| Track and Field and Cross Country (combined) |  |  |  |  |  | 1 | 1 |  |
| Wrestling | 2 |  | 2 |  |  |  |  |  |
| Coaching Position Totals | 12 | 5 | 12 | 5 | 0 | 2 | 1 | 1 |

sistant Coaches- Women's Team

| Assistant Coaches- Women's Teams |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |
| Basketball | 2 |  | 2 |  | 1 |  | 1 |  |
| Field Hockey |  |  |  |  | 2 | 1 | 2 | 1 |
| Golf |  |  |  |  |  |  |  |  |
| Lacrosse |  |  |  |  | 2 |  | 2 |  |
| Soccer | 1 | 1 | 1 | 1 | 1 |  | 1 |  |
| Softball | 1 |  | 1 |  | 1 |  | 1 |  |
| Tennis |  | 1 |  | 1 |  | 1 |  | 1 |
| Track and Field and Cross Country (combined) |  |  |  |  |  | 1 | 1 |  |
| Volleyball | 2 | 1 | 2 | 1 |  |  |  |  |
| Coaching Position Totals | 6 | 3 | 6 | 3 | 7 | 3 | 8 | 2 |


| Athletically Related Student Aid | Women's Teams | Total |  |
| :--- | :---: | :---: | :---: | :---: |
| Total | $4,527,300$ | $5,841,483$ | $10,368,783$ |
| Ratio (percent) | $44 \%$ | $56 \%$ | $100 \%$ |


| Recruiting Expenses |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Men's Teams | Women's Teams | Tota |
| Total | 126,214 | 92,446 | 218,660 |


| ating Expenses by Team |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Men's Teams |  |  | Women's Teams |  |  |  |
|  | Participants | Operating Expenses per | By Team | Participants | Operating Expenses per | By Team | Total Operating Expenses |
| Basketball | 15 | 45,945 | 689,170 | 13 | 24,123 | 313,604 | 1,002,774 |
| Baseball | 36 | 8,982 | 323,356 |  |  |  | 323,356 |
| Field Hockey |  |  |  | 27 | 3,581 | 96,689 | 96,689 |
| Golf | 8 | 7,886 | 63,086 | 10 | 6,227 | 62,267 | 125,353 |
| Lacrosse | 51 | 6,940 | 353,937 | 33 | 4,887 | 161,264 | 515,201 |
| Soccer | 30 | 7,896 | 236,867 | 32 | 5,726 | 183,243 | 420,110 |
| Softball |  |  |  | 22 | 11,217 | 246,784 | 246,784 |
| Tennis | 10 | 5,618 | 56,177 | 12 | 5,219 | 62,622 | 118,799 |
| Track and Field and Cross Country (combined) | 41 | 1,190 | 48,784 | 122 | 400 | 48,784 | 97,568 |
| Volleyball |  |  |  | 16 | 9,197 | 147,145 | 147,145 |
| Wrestling | 23 | 7,236 | 166,428 |  |  |  | 166,428 |
| Total Operating Expenses Men's and Women's Teams | 214 | 9,055 | 1,937,805 | 287 | 4,608 | 1,322,402 | 3,260,207 |


| Expenses by Team |  |  |  |
| :---: | :---: | :---: | :---: |
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 4,174,081 | 2,557,466 | 6,731,547 |
| Baseball | 1,532,719 |  | 1,532,719 |
| Field Hockey |  | 1,264,379 | 1,264,379 |
| Golf | 201,356 | 249,331 | 450,687 |
| Lacrosse | 2,073,591 | 1,440,615 | 3,514,206 |
| Soccer | 1,523,827 | 1,882,931 | 3,406,758 |
| Softball |  | 1,371,915 | 1,371,915 |
| Tennis | 253,591 | 254,675 | 508,266 |
| Track and Field and Cross Country (combined) | 372,093 | 362,425 | 734,518 |
| Volleyball |  | 1,426,762 | 1,426,762 |
| Wrestling | 1,193,365 |  | 1,193,365 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 7,150,542 | 8,253,033 | 15,403,575 |
| Total Expenses Men's and Women's Teams | 11,324,623 | 10,810,499 | 22,135,122 |
| Not Allocated by Gender/Sport |  |  | 5,902,570 |
| Grand Total Expenses |  |  | 28,037,692 |


|  | Revenues by Team |  |  |
| :---: | :---: | :---: | :---: |
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 4,174,081 | 2,557,466 | 6,731,547 |
| Baseball | 1,532,719 |  | 1,532,719 |
| Field Hockey |  | 1,264,379 | 1,264,379 |
| Golf | 201,356 | 249,331 | 450,687 |
| Lacrosse | 2,073,591 | 1,440,615 | 3,514,206 |
| Soccer | 1,523,827 | 1,882,931 | 3,406,758 |
| Softball |  | 1,371,915 | 1,371,915 |
| Tennis | 253,591 | 254,675 | 508,266 |
| Track and Field and Cross Country (combined) | 372,093 | 362,425 | 734,518 |
| Volleyball |  | 1,426,762 | 1,426,762 |
| Wrestling | 1,193,365 |  | 1,193,365 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 7,150,542 | 8,253,033 | 15,403,575 |
| Total Revenues Men's and Women's Teams | 11,324,623 | 10,810,499 | 22,135,122 |
| Not Allocated by Gender/ Sport |  |  | 5,902,570 |
| Grand total for all Teams (includes by team and not allocated by gender/sport) |  |  | 28,037,692 |


| Revenues and Expenses Summary |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Men's Teams | Women's Teams | Tota |
| 1. Total of Head Coaches' Salaries | 1,411,984 | 848,646 | 2,260,630 |
| 2. Total of Assistant Coaches' Salaries | 959,812 | 761,280 | 1,721,092 |
| 3. Total Salaries (Line $1+2$ ) | 2,371,796 | 1,609,926 | 3,981,722 |
| 4. Athletically Related Student Aid | 4,527,300 | 5,841,483 | 10,368,783 |
| 5. Recruiting Expenses | 126,214 | 92,446 | 218,660 |
| 6. Operating Expenses | 1,937,805 | 1,322,402 | 3,260,207 |
| 7. Summary of Subset Expenses (Lines $3+4+5+6$ ) | 8,963,115 | 8,866,257 | 17,829,372 |
| 8. Total Expenses | 11,324,623 | 10,810,499 | 22,135,122 |
| 9. Total Expenses Minus Subset Expenses (Line 8 - Line 7) | 2,361,508 | 1,944,242 | 4,305,750 |
| 10. Not Allocated Expenses |  |  | 5,902,570 |
| 11. Grand Total Expenses (Lines $8+10$ ) |  |  | 28,037,692 |
| 12. Total Revenues | 11,324,623 | 10,810,499 | 22,135,122 |
| 13. Not Allocated Revenues |  |  | 5,902,570 |
| 14. Grand Total Revenues (Lines 12+13) |  |  | 28,037,692 |
| 15. Total Revenues Minus Expenses (Line 12 - Line 8) | 0 | 0 | 0 |
| 16. Grand Total Revenues Minus Grand Total Expenses |  |  | 0 |

