

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	97,325	61,125
Number of Head Coaches Included in Average	9	9
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per FTE	125,132	78,589
Number of FTEs Included in Average	7.00	7.00

Assistant Coaches- Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
Baseball	1	2	1	2				
Basketball	3		3					
Cross Country		2		2				
Football	6	4	6	4				
Golf								
Lacrosse	2	1	2	1				
Soccer	1	1	1	1				
Tennis		1		1				
Wrestling	2	1	2	1				
Coaching Position	15	12	15	12	0	0	0	0
Totals								

Assistant Coaches- Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
Basketball	1		1		2		2	
Cross Country		2		2				
Field Hockey		1		1	1		1	
Golf								
Lacrosse					2		2	
Soccer		1		1	1		1	
Softball					2		2	
Tennis		1		1				
Volleyball					1	1	1	1
Coaching Position	1	5	1	5	9	1	9	1
Totals								

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	40,309	32,921
Number of Assistant Coaches Included in Average	23	15
Number of Volunteer Assistant Coaches not Included in the Average	4	1
Average Annual Institutional Salary per FTE	52,379	45,097
Number of FTEs Included in Average	17.70	10.95

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	4,804,232	3,649,755	8,453,987
Ratio (percent)	57%	43%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	212,945	118,761	331,706

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	26	8,195	213,065				213,065
Basketball	13	39,515	513,698	12	20,941	251,297	764,995
Cross Country	11	3,307	36,373	8	4,072	32,575	68,948
Field Hockey				23	5,827	134,027	134,027
Football	79	6,278	495,929				495,929
Golf	5	9,067	45,336	8	5,470	43,759	89,095
Lacrosse	43	5,321	228,819	26	7,603	197,687	426,506
Soccer	33	4,810	158,737	22	5,942	130,713	289,450
Softball				18	11,114	200,052	200,052
Tennis	9	5,702	51,318	8	5,562	44,492	95,810
Volleyball				13	11,473	149,147	149,147
Wrestling	19	7,647	145,286				145,286
Total Operating Expenses Men's and Women's Teams	238		1,888,561	138		1,183,749	3,072,310

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,028,534	1,310,360	3,338,894
Football	3,189,719		3,189,719
Baseball	752,238		752,238
Cross Country	165,546	148,415	313,961
Field Hockey		798,937	798,937
Golf	63,995	138,520	202,515
Lacrosse	1,231,288	913,494	2,144,782
Soccer	750,025	928,683	1,678,708
Softball		978,854	978,854
Tennis	121,016	204,426	325,442
Volleyball		896,395	896,395
Wrestling	865,066		865,066
Total Expenses of all Sports, Except Football and Basketball, Combined	3,949,174	5,007,724	8,956,898
Total Expenses Men's and Women's Teams	9,167,427	6,318,084	15,485,511
Not Allocated by Gender/Sport			4,009,304
Grand Total Expenses			19,494,815

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,028,534	1,310,360	3,338,894
Football	3,189,719		3,189,719
Baseball	752,238		752,238
Cross Country	165,546	148,415	313,961
Field Hockey		798,937	798,937
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Total Revenues of all Sports, Except Football and Basketball, Combined	3,949,174	5,007,724	8,956,898
Total Revenues Men's and Women's Teams	9,167,427	6,318,084	15,485,511
Not Allocated by Gender/ Sport			4,009,304
Grand total for all Teams (includes by team and not allocated by gender/sport)			19,494,815
Use of reserves to offset operating deficit of \$892,812.			

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	875,925	550,125	1,426,050
2. Total of Assistant Coaches' Salaries	927,107	493,815	1,420,922
3. Total Salaries (Line 1+2)	1,803,032	1,043,940	2,846,972
4. Athletically Related Student Aid	4,804,232	3,649,755	8,453,987
5. Recruiting Expenses	212,945	118,761	331,706
6. Operating Expenses	1,888,561	1,183,749	3,072,310
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	8,708,770	5,996,205	14,704,975
8. Total Expenses	9,167,427	6,318,084	15,485,511
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	458,657	321,879	780,536
10. Not Allocated Expenses			4,009,304
11. Grand Total Expenses (Lines 8+10)			19,494,815
12. Total Revenues	9,167,427	6,318,084	15,485,511
13. Not Allocated Revenues			4,009,304
14. Grand Total Revenues (Lines 12 + 13)			19,494,815
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 - Line 11)			0