

Report on Athletic Program Participation Rates and Financial Support Data

HOFSTRA UNIVERSITY

Unit ID:191649

General Information  
 100 Hofstra University  
 Hempstead, NY 11549  
 Phone: 1-800-HOFSTRA

Academic Year: 2013-2014  
 Number of Undergraduates: 6,826  
 Men: 3,192  
 Women: 3,634

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	32	
Basketball	14	13
Cross Country	7	8
Field Hockey		22
Golf	6	8
Lacrosse	41	30
Soccer	22	26
Softball		20
Tennis	7	11
Volleyball		14
Wrestling	20	
Total Participants Men's and Women's Teams	149	152
Unduplicated Count of Partipants (Number of individuals who participated in at least one varisty team.)	149	151

Head Coaches- Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
Golf	1		1					
Lacrosse	1		1					
Soccer	1		1					
Tennis						1	1	
Wrestling	1		1					
Coaching Position	6	1	7	0	0	1	1	0
Totals								

Head Coaches- Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Basketball					1		1	
Cross Country		1	1					
Field Hockey					1		1	
Golf					1		1	
Lacrosse					1		1	
Soccer	1		1					
Softball					1		1	
Tennis						1	1	
Volleyball					1		1	
Coaching Position	1	1	2	0	6	1	7	0
Totals								

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	115,666	70,303
Number of Head Coaches Included in Average	8	9
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per FTE	132,190	79,091
Number of FTEs Included in Average	7.00	8.00

**Assistant Coaches- Men's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	2	1	2	1				
Basketball	3		3					
Cross Country						1		1
Golf								
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Tennis		1		1		1		1
Wrestling	2	1	2	1				
Coaching Position	11	5	11	5	0	2	0	2
<b>Totals</b>								

**Assistant Coaches- Women's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer
Basketball	1		1		2		2	
Cross Country						1		1
Field Hockey					2		2	
Golf		1		1				
Lacrosse	1		1		1		1	
Soccer	1		1		1		1	
Softball					2	1	2	1
Tennis		1		1		1		1
Volleyball	2	1	2	1				
Coaching Position	5	3	5	3	8	3	8	3
<b>Totals</b>								

**Assistant Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	52,149	35,637
Number of Assistant Coaches Included in Average	13	15
Number of Volunteer Assistant Coaches not Included in the Average	5	4
Average Annual Institutional Salary per FTE	60,530	40,497
Number of FTEs Included in Average	11.20	13.20

**Athletically Related Student Aid**

	Men's Teams	Women's Teams	Total
<b>Total</b>	3,427,790	4,492,898	7,920,688
<b>Ratio (percent)</b>	43%	57%	100%

CAVEAT:\$45,985 of Athletically related Student Aid has been added to non-allocated expenses due to Hofstra University's cancellation of the Men's Football program.

**Recruiting Expenses**

	Men's Teams	Women's Teams	Total
<b>Total</b>	156,178	106,462	262,640

**Operating Expenses by Team**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	32	6,955	222,559				222,559
Basketball	14	26,963	377,485	13	20,828	270,761	648,246
Cross Country	7	2,720	19,039	8	1,795	14,360	33,399
Field Hockey				22	3,363	73,991	73,991
Golf	6	7,309	43,854	8	5,412	43,295	87,149
Lacrosse	41	4,389	179,967	30	5,866	175,993	355,960
Soccer	22	4,437	97,608	26	2,821	73,341	170,949
Softball				20	8,814	176,277	176,277
Tennis	7	4,130	28,912	11	2,744	30,185	59,097
Volleyball				14	10,910	152,742	152,742
Wrestling	20	5,430	108,607				108,607
<b>Total Operating Expenses</b>							
<b>Men's and Women's Teams</b>	149	7,235	1,078,031	152	6,651	1,010,945	2,088,976

**Expenses by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,701,104	1,798,094	4,499,198
Baseball	1,132,950		1,132,950
Cross Country	206,393	152,559	358,952
Field Hockey		954,625	954,625
Golf	145,178	198,738	343,916
Lacrosse	1,537,398	1,172,906	2,710,304
Soccer	989,971	1,140,667	2,130,638
Softball		1,226,596	1,226,596
Tennis	161,615	189,067	350,682
Volleyball		1,129,758	1,129,758
Wrestling	999,788		999,788
<b>Total Expenses Men's and Women's Teams</b>	7,874,397	7,963,010	15,837,407
<b>Not Allocated by Gender/Sport</b>			4,239,833
<b>Grand Total Expenses</b>			20,077,240

CAVEAT:\$45,985 of Athletically related Student Aid has been added to non-allocated expenses due to Hofstra University's cancellation of the Men's Football program.

**Revenues by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,701,104	1,798,094	4,499,198
Baseball	1,132,950		1,132,950
Cross Country	206,393	152,559	358,952
Field Hockey		954,625	954,625
Golf	145,178	198,738	343,916
Lacrosse	1,537,398	1,172,906	2,710,304
Soccer	989,971	1,140,667	2,130,638
Softball		1,226,596	1,226,596
Tennis	161,615	189,067	350,682
Volleyball		1,129,758	1,129,758
Wrestling	999,788		999,788
<b>Total Revenues Men's and Women's Teams</b>	7,874,397	7,963,010	15,837,407
<b>Not Allocated by Gender/ Sport</b>			4,239,833
<b>Grand total for all Teams (includes by team and not allocated by gender/sport)</b>			20,077,240

CAVEAT:\$45,985 of Athletically related Student Aid has been added to non-allocated expenses due to Hofstra University's cancellation of the Men's Football program.

**Revenues and Expenses Summary**

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	925,328	632,727	1,558,055
2. Total of Assistant Coaches' Salaries	677,937	534,555	1,212,492
3. Total Salaries (Line 1+2)	1,603,265	1,167,282	2,770,547
4. Athletically Related Student Aid	3,427,790	4,492,898	7,920,688
5. Recruiting Expenses	156,178	106,462	262,640
6. Operating Expenses	1,078,031	1,010,945	2,088,976
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	6,265,264	6,777,587	13,042,851
8. Total Expenses	7,874,397	7,963,010	15,837,407
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	1,609,133	1,185,423	2,794,556
10. Not Allocated Expenses			4,239,833
11. Grand Total Expenses (Lines 8+10)			20,077,240
12. Total Revenues	7,874,397	7,963,010	15,837,407
13. Not Allocated Revenues			4,239,833
14. Grand Total Revenues (Lines 12 + 13)			20,077,240
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses			0