

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	128,131	76,982
Number of Head Coaches Included in Average	8	9
Number of Volunteer Head Coaches not Included in the Average		
Average Annual Institutional Salary per FTE	146,435	86,605
Number of FTEs Included in Average	7.00	8.00

Assistant Coaches- Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	2	1	2	1				
Basketball	3		3					
Cross Country		1		1		1		1
Golf								
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Tennis		1		1		1		1
Wrestling	2	1	2	1				
Coaching Position					0	2	0	2
Totals	11	6	11	6	0	2	0	2

Assistant Coaches- Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Basketball	2		2		1		1	
Cross Country		1		1		1		1
Field Hockey					2		2	
Golf								
Lacrosse	1		1		1	1	1	1
Soccer	1	1	1	1	1		1	
Softball		1		1	2		2	
Tennis		1		1		1		1
Volleyball	2		2					
Coaching Position					7	3	7	3
Totals	6	4	6	4	7	3	7	3

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	61,995	42,186
Number of Assistant Coaches Included in Average	13	15
Number of Volunteer Assistant Coaches not Included in the Average	6	5
Average Annual Institutional Salary per FTE	71,958	47,939
Number of FTEs Included in Average	11.20	13.20

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	3,919,343	4,879,348	8,798,691
Ratio (percent)	45%	55%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	148,674	54,375	203,049

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	
Baseball	31	9,398	291,344				291,344
Basketball	13	30,693	399,008	14	17,599	246,382	645,390
Cross Country	6	5,154	30,926	23	734	16,881	47,807
Field Hockey				23	3,068	70,566	70,566
Golf	6	9,181	55,088	7	4,258	29,805	84,893
Lacrosse	45	5,721	257,431	30	4,097	122,918	380,349
Soccer	24	3,213	77,112	27	3,900	105,303	182,415
Softball				19	11,019	209,354	209,354
Tennis	7	6,578	46,044	10	4,700	46,995	93,039
Volleyball				17	9,392	159,666	159,666
Wrestling	20	4,945	98,902				98,902
Total Operating Expenses							
Men's and Women's Teams	152	8,262	1,255,855	170	5,929	1,007,870	2,263,725

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,858,591	2,003,775	4,862,366
Baseball	1,335,154		1,335,154
Cross Country	279,156	160,671	439,827
Field Hockey		982,012	982,012
Golf	173,885	199,183	373,068
Lacrosse	1,880,022	1,127,359	3,007,381
Soccer	1,086,926	1,353,156	2,440,082
Softball		1,369,488	1,369,488
Tennis	204,029	241,694	445,723
Volleyball		1,370,517	1,370,517
Wrestling	1,116,650		1,116,650
Total Expenses Men's and Women's Teams	8,934,413	8,807,855	17,742,268
Not Allocated by Gender/Sport			5,154,962
Grand Total Expenses			22,897,230

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,858,591	2,003,775	4,862,366
Baseball	1,335,154		1,335,154
Cross Country	279,156	160,671	439,827
Field Hockey		982,012	982,012
Golf	173,885	199,183	373,068
Lacrosse	1,880,022	1,127,359	3,007,381
Soccer	1,086,926	1,353,156	2,440,082
Softball		1,369,488	1,369,488
Tennis	204,029	241,694	445,723
Volleyball		1,370,517	1,370,517
Wrestling	1,116,650		1,116,650
Total Revenues Men's and Women's Teams	8,934,413	8,807,855	17,742,268
Not Allocated by Gender/ Sport			5,154,962
Grand total for all Teams (includes by team and not allocated by gender/sport)			22,897,230

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	1,025,048	692,838	1,717,886
2. Total of Assistant Coaches' Salaries	805,935	632,790	1,438,725
3. Total Salaries (Line 1+2)	1,830,983	1,325,628	3,156,611
4. Athletically Related Student Aid	3,919,343	4,879,348	8,798,691
5. Recruiting Expenses	148,674	54,375	203,049
6. Operating Expenses	1,255,855	1,007,870	2,263,725
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	7,154,855	7,267,221	14,422,076
8. Total Expenses	8,934,413	8,807,855	17,742,268
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	1,779,558	1,540,634	3,320,192
10. Not Allocated Expenses			5,154,962
11. Grand Total Expenses (Lines 8+10)			22,897,230
12. Total Revenues	8,934,413	8,807,855	17,742,268
13. Not Allocated Revenues			5,154,962
14. Grand Total Revenues (Lines 12 + 13)			22,897,230
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses			0