

Report on Athletic Program Participation Rates and Financial Support Data

HOFSTRA UNIVERSITY

Unit ID:191649

General Information
 100 Hofstra University
 Hempstead, NY 11549
 Phone: 1-800-HOFSTRA

Academic Year: 2018-2019
 Number of Full-time Undergraduates: 6,298
 Men: 2,784
 Women: 3,514

Athletics Participation

Varsity Teams	Participants as of the day of the first scheduled contest			
	Number of participants		Number participating on a second team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	32			
Basketball	14	15		
Cross Country	7	15	6	14
Field Hockey		25		14
Golf	6	7		
Lacrosse	40	29		
Soccer	24	29	2	9
Softball		21		
Tennis	7	11		
Track and Field (Outdoor)	16	48	8	30
Volleyball		15		
Wrestling	21			
Total Participants Men's and Women's Teams	167	215		
Unduplicated Count of Participants (Number of individuals who participated in at least one varsity team.)	161	192		

Head Coaches- Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
Golf	1		1					
Lacrosse	1		1					
Soccer	1		1					
Tennis		1	1					
Track and Field (Outdoor)		1	1					
Wrestling	1		1					
Coaching Position Totals	6	3	9	0	0	0	0	0

Head Coaches- Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Basketball					1		1	
Cross Country		1	1					
Field Hockey					1		1	
Golf	1		1					
Lacrosse					1		1	
Soccer	1		1					
Softball	1		1					
Tennis		1	1					
Track and Field (Outdoor)		1	1					
Volleyball					1		1	
Coaching Position Totals	3	3	6	0	4	0	4	0

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	120,519	72,979
Number of Head Coaches Included in Average	9	10
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per FTE	154,953	91,224
Number of FTEs Included in Average	7.00	8.00

Assistant Coaches- Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Baseball	2	1	2	1				
Basketball	3		3					
Cross Country						1	1	
Golf								
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Tennis		2		2		1	1	
Track and Field (Outdoor)						2		2
Wrestling	2	1	2	1				
Coaching Position Totals	11	6	11	6	0	4	2	2

Assistant Coaches- Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee
Basketball	2		2		1		1	
Cross Country						1		1
Field Hockey					2		2	
Golf								
Lacrosse	1		1		1		1	
Soccer	1	1	1	1	1		1	
Softball		1		1	2		2	
Tennis		2		2		1		1
Track and Field (Outdoor)						2		2
Volleyball	2	1	2	1				
Coaching Position Totals	6	5	6	5	7	4	7	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	57,521	37,942
Number of Assistant Coaches Included in Average	14	16
Number of Volunteer Assistant Coaches not Included in the Average	7	6
Average Annual Institutional Salary per FTE	71,265	45,645
Number of FTEs Included in Average	11.30	13.30

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	4,000,549	4,881,230	8,881,779
Ratio (percent)	45%	55%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	127,956	63,189	191,145

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	
Baseball	32	7,105	227,362				227,362
Basketball	14	32,640	456,954	15	20,266	303,996	760,950
Cross Country	7	2,545	17,817	15	1,188	17,817	35,634
Field Hockey				25	2,256	56,407	56,407
Golf	6	10,659	63,953	7	6,214	43,496	107,449
Lacrosse	40	3,798	151,916	29	6,702	194,371	346,287
Soccer	24	4,676	112,216	29	7,195	208,647	320,863
Softball				21	9,750	204,757	204,757
Tennis	7	6,523	45,664	11	4,101	45,109	90,773
Track and Field (Outdoor)	16	556	8902	48	185	8,902	17,804
Volleyball				15	13,404	201064	201,064
Wrestling	21	5,641	118,458				118,458
Total Operating Expenses	167	7,205	1,203,242	215	5,975	1,284,566	2,487,808
Men's and Women's Teams							

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,939,154	2,219,733	5,158,887
Baseball	1,299,412		1,299,412
Cross Country	200,627	175,361	375,988
Field Hockey		1,001,730	1,001,730
Golf	191,073	182,111	373,184
Lacrosse	1,744,845	1,291,887	3,036,732
Soccer	1,164,866	1,484,224	2,649,090
Softball		1,137,541	1,137,541
Tennis	208,540	239,316	447,856
Track and Field (Outdoor)	41,436	57,058	98,494
Volleyball		1,335,069	1,335,069
Wrestling	1,112,880		1,112,880
Total Expenses Men's and Women's Teams	8,902,833	9,124,030	18,026,863
Not Allocated by Gender/Sport			5,079,206
Grand Total Expenses			23,106,069

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,939,154	2,219,733	5,158,887
Baseball	1,299,412		1,299,412
Cross Country	200,627	175,361	375,988
Field Hockey		1,001,730	1,001,730
Golf	191,073	182,111	373,184
Lacrosse	1,744,845	1,291,887	3,036,732
Soccer	1,164,866	1,484,224	2,649,090
Softball		1,137,541	1,137,541
Tennis	208,540	239,316	447,856
Track and Field (Outdoor)	41,436	57,058	98,494
Volleyball		1,335,069	1,335,069
Wrestling	1,112,880		1,112,880
Total Revenues Men's and Women's Teams	8,902,833	9,124,030	18,026,863
Not Allocated by Gender/ Sport			5,079,206
Grand total for all Teams (includes by team and not allocated by gender/sport)			23,106,069

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	1,084,671	729,790	1,814,461
2. Total of Assistant Coaches' Salaries	805,294	607,072	1,412,366
3. Total Salaries (Line 1+2)	1,889,965	1,336,862	3,226,827
4. Athletically Related Student Aid	4,000,549	4,881,230	8,881,779
5. Recruiting Expenses	127,956	63,189	191,145
6. Operating Expenses	1,203,242	1,284,566	2,487,808
7. Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	7,221,712	7,565,847	14,787,559
8. Total Expenses	8,902,833	9,124,030	18,026,863
9. Total Expenses Minus Subset Expenses (Line 8 - Line 7)	1,681,121	1,558,183	3,239,304
10. Not Allocated Expenses			5,079,206
11. Grand Total Expenses (Lines 8+10)			23,106,069
12. Total Revenues	8,902,833	9,124,030	18,026,863
13. Not Allocated Revenues			5,079,206
14. Grand Total Revenues (Lines 12 + 13)			23,106,069
15. Total Revenues Minus Expenses (Line 12 - Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses			0